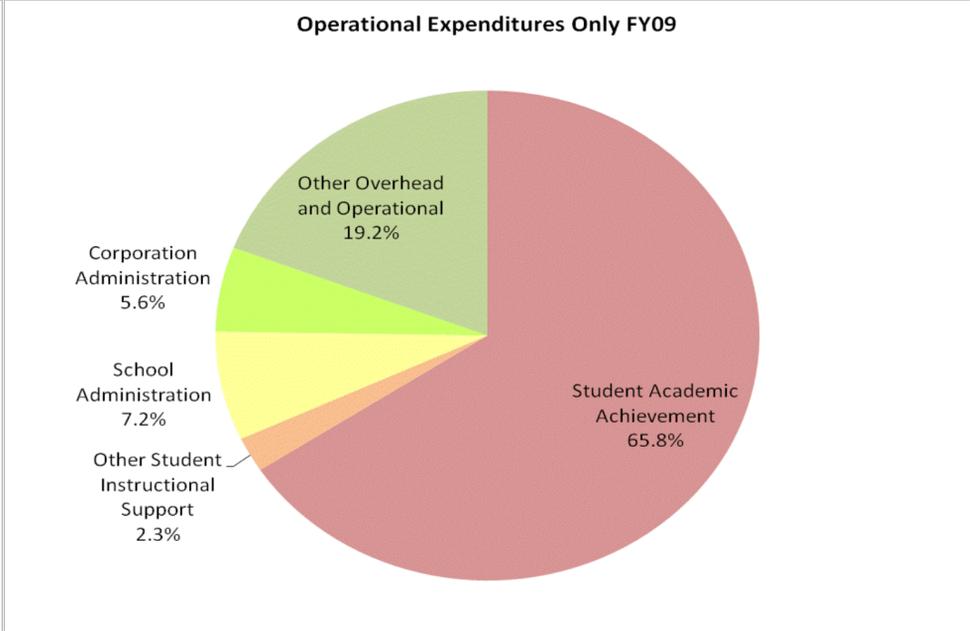
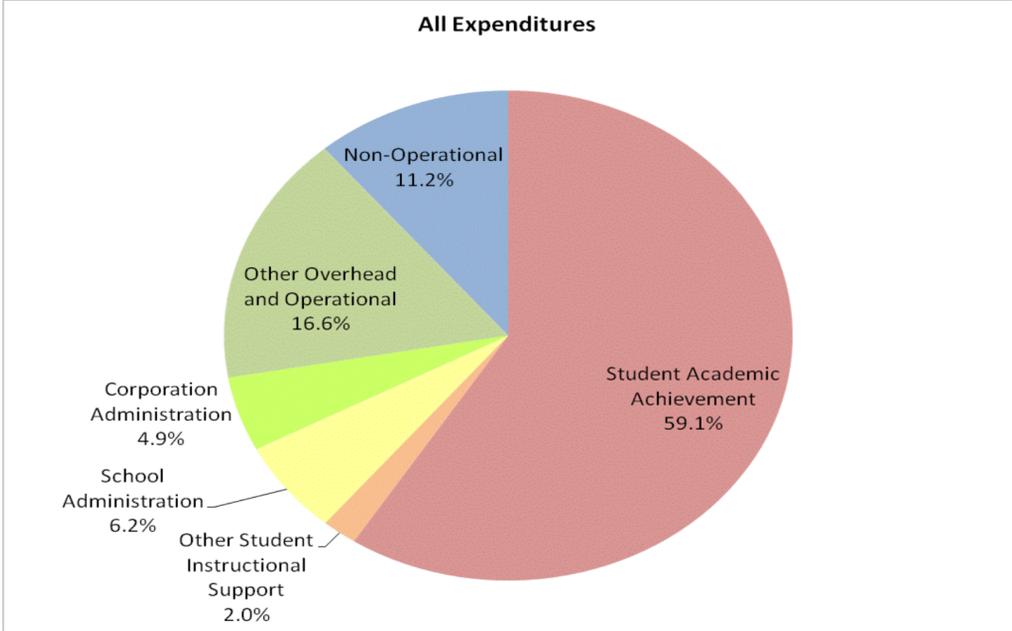


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Edinburgh Community Sch Corp (4215)**

Edinburgh Community Sch Corp (4215)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,194,127	61.4%	\$5,140,951	56.1%	\$5,581,035	59.6%	\$5,528,779	59.1%
Student Instructional Support	\$523,415	7.7%	\$670,955	7.3%	\$680,370	7.3%	\$765,638	8.2%
Overhead and Operational	\$1,460,908	21.4%	\$1,743,882	19.0%	\$1,850,575	19.8%	\$2,008,720	21.5%
Nonoperational	\$652,506	9.6%	\$1,606,329	17.5%	\$1,250,189	13.4%	\$1,045,578	11.2%
Grand Total	\$6,830,957		\$9,162,117		\$9,362,169	2%	\$9,348,715	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	69.1%	63.4%	66.9%	67.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Edinburgh Community Sch Corp (4215)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,815	\$46,995	\$76,570		32%	63%
	11100 Regular Programs; Elementary	\$1,356,888	\$1,341,681	\$1,723,783	\$1,833,021	35%	37%	6%
	11200 Regular Programs; Middle/Junior High	\$423,354	\$605,352	\$769,376	\$861,360	103%	42%	12%
	11300 Regular Programs; High School	\$822,464	\$985,559	\$1,159,766	\$1,324,827	61%	34%	14%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$14,660	\$10,586	\$14,358		-2%	36%
	11450 Vocational Education; Consumer and Homemaking	\$107,826	\$91,880	\$71,340	\$68,867	-36%	-25%	-3%
	11510 Vocational Education; Cooperative Education	\$1,543	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$0	\$0	\$133,279			
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$20,105	\$20,068			0%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$1,439	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$15,019	\$11,771	\$28,822	\$29,477	96%	150%	2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$4,595	\$354,371	\$461,238	\$519,602	> 500%	47%	13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$13,233	\$14,990	\$45,454		243%	203%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$579	\$0			-100%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$402			
	12350 Physical Impairment; Homebound	\$1,824	\$1,364	\$1,703	\$6,686	267%	390%	293%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$3,466	\$0			-100%
	12520 Culturally Different; Compensatory	\$2,375	\$7,240	\$6,908	\$1,649	-31%	-77%	-76%
	12710 Equal Opportunity At Risk	\$79,536	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$0	\$405	\$0			-100%
	12900 Other Special Programs	\$0	\$192	\$13	\$518		169%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$101,988	\$76,951	\$4,905	\$1,094	-99%	-99%	-78%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$600	\$600	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$6,073	\$34,240	\$15,534	\$16,456	171%	-52%	6%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$8,054	\$7,207	\$5,187		-36%	-28%
	14300 Summer School Programs; High School	\$6,198	\$8,313	\$14,400	\$8,889	43%	7%	-38%
	16100 Remediation Testing	\$14,142	\$23,520	\$20,791	\$1,565	-89%	-93%	-92%
	16200 Preventive Remediation	\$24,494	\$21,357	\$20,298	\$5,764	-76%	-73%	-72%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$2,400	\$3,090	\$0		-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$48,761	\$45,426	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$406,725	\$145,047	\$230,472	\$88,518	-78%	-39%	-62%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$111	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,599	\$4,597	\$1,600	\$3,000	-78%	-35%	87%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,119	\$27,915	\$34,863	\$38,975	448%	40%	12%
	22220 Library/Media Services; School Library	\$104,921	\$5,757	\$80,281	\$100,977	-4%	> 500%	26%
	22230 Library/Media Services; Audiovisual	\$11,360	\$0	\$0	\$0	-100%		
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$5,000			
	22360 Instruction, Related Technology; Network Support	\$0	\$171,139	\$222,071	\$230,177		34%	4%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$2,180	\$3,280			50%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$71,282	\$94,764	\$67,291	\$83,762	18%	-12%	24%
	26497 2007 Account Code - Teachers Retirement Fund	\$127,335	\$206,971	\$112,952	\$0			
Student Academic Achievement Total		\$3,760,019	\$4,362,284	\$5,159,451	\$5,528,779	47%	27%	7%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$2,595	\$0	\$0		-100%	
	21210 Guidance Services; Service Area Direction	\$77,521	\$9,032	\$10,008	\$9,379	-88%	4%	-6%
	21220 Guidance Services; Counseling Services	\$90,165	\$103,644	\$108,228	\$124,520	38%	20%	15%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$0	\$4,250			
	21310 Health Services; Service Area Direction	\$1,500	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$2,536	\$2,540	\$2,318	\$2,469	-3%	-3%	7%
	21340 Health Services; Nurse Services	\$27,831	\$32,266	\$40,566	\$45,077	62%	40%	11%
	21390 Health Services; Other Health Services	\$116	\$1,338	\$152	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$258,632	\$406,320	\$466,510	\$579,943	124%	43%	24%
Student Instructional Support Total		\$458,302	\$557,734	\$627,782	\$765,638	67%	37%	22%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$22,308	\$18,856	\$23,445	\$19,522	-12%	4%	-17%
	23120 Board of Education; Service Area Assistants	\$41,186	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$19,888	\$31,242	\$2,832	\$15,240	-23%	-51%	438%
	23160 Board of Education; Promotion Expenses	\$517	\$692	\$2,148	\$1,769	242%	156%	-18%
	23190 Board of Education; Other Governing Body Services	\$10,029	\$6,900	\$6,333	\$7,813	-22%	13%	23%
	23210 Executive Administration; Office of The Superintendent	\$107,169	\$179,442	\$245,641	\$285,587	166%	59%	16%
	23220 Executive Administration; Community Relations	\$5,846	\$1,177	\$8,971	\$16,636	185%	> 500%	85%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,432	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$7,606	\$12,374			63%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$43,602	\$60,395	\$79,713		83%	32%
	25120 Fiscal Services; Service Area Direction	\$23,585	\$0	\$0	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$3,402	\$2,461	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$62,099	\$1,540	\$1,074	\$1,007	-98%	-35%	-6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Edinburgh Community Sch Corp (4215)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$20	\$30			50%
	25196 Other Fiscal Services; Cash Change	\$160	\$240	\$285	\$240	50%	0%	-16%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$3,360			
	25400 Planning, Research, Development and Evaluation	\$9,793	\$11,300	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$0	\$631	\$821	\$542		-14%	-34%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$15,351	\$15,011			-2%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$4,596	\$0			-100%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$1,235			
	25890 Other Technology Services	\$450	\$450	\$450	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$30,871	\$39,428	\$22,152	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$419,905	\$625,009	\$664,522	\$829,799	98%	33%	25%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,274	\$35,273	\$43,513	\$50,211	148%	42%	15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$109,379	\$63,230	\$57,477	\$48,969	-55%	-23%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,425	\$1,715	\$486	\$0			
	26499 2007 Account Code - Other	\$9,275	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$351			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,964	\$3,081	\$3,790	\$3,998	35%	30%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,922	\$73,181	\$49,885	\$51,150	19%	-30%	3%
	27010 Student Transportation; Service Area Direction	\$5,895	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$60,928	\$75,744	\$97,109	\$87,243	43%	15%	-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$37,384	\$43,101	\$73,058	\$52,839	41%	23%	-28%
	27400 Student Transportation; Purchase of School Buses	\$35,246	\$2,667	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$5,986	\$7,046	\$4,715	\$4,677	-22%	-34%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$1,639	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$1,594	\$3,112	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$30,630	\$37,999	\$34,768	\$51,910	69%	37%	49%
	31200 Food Services Operations; Food Preparation and Dispensing	\$111,141	\$142,224	\$185,235	\$185,503	67%	30%	0%
	31400 Food Services Operations; Food Purchases	\$130,995	\$132,525	\$155,022	\$181,990	39%	37%	17%
Overhead and Operational Total		\$1,367,915	\$1,584,810	\$1,774,160	\$2,008,720	47%	27%	13%
Nonoperational								
	33910 High School Band Uniforms	\$0	\$0	\$2,624	\$0			-100%
	33930 Latch Key Kid Program	\$18,599	\$8,276	\$0	\$0	-100%	-100%	
	33940 Child Care Services	\$0	\$4,140	\$4,326	\$5,533		34%	28%
	33990 Other Community Services; Other	\$972	\$7,591	\$13,812	\$2,033	109%	-73%	-85%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,489	\$81,175	\$4,185	\$1,664	-63%	-98%	-60%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$2,500	\$7,627	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$74,875	\$798,364	\$227,445	\$38,844	-48%	-95%	-83%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$28,919	\$62,492	\$124,985	\$124,985	332%	100%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$4,126	\$8,638			109%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$217,371	\$19,667	\$29,724	\$20,183	-91%	3%	-32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$446	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$40,000	\$85,000	\$90,000		125%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$124,416	\$119,332	\$115,787		-7%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$7,638			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$300,919	\$455,345	\$517,302	\$420,000	40%	-8%	-19%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$109,385	\$209,478			92%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$4,550	\$0	\$0	\$0	-100%		
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$795			
Nonoperational Total		\$650,695	\$1,604,412	\$1,249,873	\$1,045,578	61%	-35%	-16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$55,713	\$85,822	\$57,878	\$0			
	26492 2007 Account Code - Social Security	\$289,670	\$358,369	\$185,218	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$20,267	\$39,818	\$15,542	\$0			
	26494 2007 Account Code - Group Insurance	\$228,376	\$520,854	\$266,877	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,461	\$415	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$42,554	\$24,975	\$0			
Prorated By Fund Total		\$594,026	\$1,052,877	\$550,904	\$0			